



2011-2012 Budgeted Curriculum Expenses

Curriculum Programs	Teacher Training	Materials	Total
Instructional Programs			
Reading Programs			
<ul style="list-style-type: none"> • SMART Phonics SMART includes reading assessment, fluency, phonics, phonemic awareness, and reading comprehension. Funds pay for consumables for each child. Grade: K-2 		\$6,000	\$6,000
<ul style="list-style-type: none"> • Junior Great Books A reading program aimed at improving reading comprehension and critical thinking skills. Funds pay for teacher training and consumable books for each child. This program was expanded to all grades in 09/10. Grades: K-5 	\$8,000	\$22,500	\$22,500
Language Arts Programs			
<ul style="list-style-type: none"> • Writing Program A results-driven and proven successful reading program, "Empowering Writers", will be implemented in Grades 1-5, providing a seamless writing program for students as they progress through elementary school at SRS. Grades: 1-5 		\$2,500	\$2,500
<ul style="list-style-type: none"> • Mountain Language Adopted in 07/08, this is a classroom program for reinforcing grammar and English language skills. Funds this year will provide kits for new classrooms. Grades: All 		\$400	\$400
Foreign Language Programs			
<ul style="list-style-type: none"> • French Funds support the purchase of VISAGES program workbooks and curriculum enhancing videos and consumables. Grades: All 		\$4,000	\$4,000

<ul style="list-style-type: none"> Everyday Math A research-based program proven to build students' mathematical knowledge from the basics to higher-order thinking and critical problem solving. Adopted by APS, SSEF funds pay for supplemental materials and manipulatives. Grades: All 		\$2,000	\$2,000
Science Program			
<ul style="list-style-type: none"> High Touch-High Tech Local scientists set up and oversee 'in house' field trips. Hands on experiments are conducted in classrooms, which correlate directly with Science Curriculum. Grades: K-5, 2 trips/grade 		\$17,000	\$17,000
<ul style="list-style-type: none"> Science Lab Uses hands-on activities and lab experiments to help each SRS student discover the joy of science, critical thinking and scientific methodology. The curriculum is driven by Georgia Performance Standards and the IB Inquiry-based Units. Grades: 1-5 		\$5,000	\$5,000
Specials			
<ul style="list-style-type: none"> Art, Media Center, Music, and PE Provides funds for program-enhancing materials and equipment to supplement what APS provides. Grades: All 		\$10,100	\$10,100
<ul style="list-style-type: none"> PE Fields 		\$28,000	\$28,000
Instructional Assessment			
<ul style="list-style-type: none"> STAR Assessment Program A fast and reliable computer-based method for assessing and tracking student progress in reading. Reading levels can be used to provide individualized instruction. Grades: 1-5 		\$1,200	\$1,200
<ul style="list-style-type: none"> MATH Assessment Program New for the 11/12 school year is a computer-based program, "IXL Math". This comprehensive website offers on-line practice and state standard aligned assessment, Grades: All 		\$4,000	\$4,000

International Baccalaureate			
<p>SRS was first awarded IB status in 2005. The IB program encourages students to be active learners, well-rounded individuals, and engaged world citizens. This program impacts the whole curriculum at SRS, teaching each student essential skills for learning and becoming a productive global citizen. SSEF funds pay for inquiry materials for each grade, and for required development and training of teachers. Grades: All</p>	\$35,300	\$7,000	\$42,300
Student Enrichment			
<ul style="list-style-type: none"> Future Problem Solvers An international program, annually involving over 250,000 students around the world, which is focused on the development of creative thinking skills to design and promote positive futures for the society in which they live. Grades: 3-5 		\$2,500	\$2,500
<ul style="list-style-type: none"> Odyssey of the Mind Odyssey of the Mind is an international educational program that challenges students to apply their creativity to solve problems that range from building mechanical devices to presenting their own interpretation of literary classics. They then bring their solutions to the local, state, and World level competitions. Grades: 3-5 		\$81,600	\$1,600
<ul style="list-style-type: none"> National Geographic Bee The National Geographic Bee is sponsored by the National Geographic Society. Students practice geography for four months to prepare for the school bee in January. The winner of the school bee competes for a place on the State team and then the National finals in D.C. Grades: 4-5 		\$150	\$150
<ul style="list-style-type: none"> International Travelers Program A school-wide program supporting the updated Georgia curriculum and the IB philosophy. Each Spring, with passports in hand, the entire school will travel to an exciting international destination. Students will learn about the culture, history, art, architecture, and music of the region. India is the selected country of study for the 11/12 school year. Grades: All 		\$8,000	\$8,000
<ul style="list-style-type: none"> Health & Wellness 		\$2,200	\$2,200

<ul style="list-style-type: none"> IB Outreach/Community Action Team 		\$3,000	\$3,000
<ul style="list-style-type: none"> Multi-Cultural Affairs 		\$5,000	\$5,000
Faculty Support			
<ul style="list-style-type: none"> Teacher Enrichment The SSEF offers continuing educational opportunities to the SRS faculty. SSEF funds are available for all teachers to attend staff seminars, staff retreats, and local staff development opportunities. Teachers may also apply for up to \$500 through the Teacher Initiative Program. Grades: All 		\$34,700	\$34,700
<ul style="list-style-type: none"> Classroom & Specialist Subsidies With the goal of enhancing the teaching environment at SRS, the SSEF provides a gift card to every teacher to purchase individualized classroom supplies in support of the curriculum. Grades: All 		\$27,750	\$27,750
<ul style="list-style-type: none"> Facility Support To insure the highest quality learning environment at SRS, the SSEF provides limited funds for enhancing the SRS facility. This includes supplemental supplies to outfit classrooms and enhance the technology program. Grades: All 		\$10,000	\$10,000
<ul style="list-style-type: none"> Technology Support To assist in the goal of equipping every classroom on the Primary Campus with a Promethean Board, a state-of-the-art teaching instrument which is currently found in every classroom on the Intermediate Campus. Grades: K-2 		\$10,000	\$10,000
<ul style="list-style-type: none"> Teacher Workroom Copier 		\$4,000	\$4,000
Total Curriculum Budget			\$253,900